

ROCKY RIVER CITY SCHOOL DISTRICT  
COVID-Related Funding Sources

**ESSER**

Expenditure Detail

HVAC upgrades	\$ 66,668.75
Student mental health services	\$ 56,159.81
Instructional technology	\$ 52,466.01
Nonpublic school allocation	\$ 3,075.34
	<b>\$ 178,369.91</b>

**ESSER II**

Technology infrastructure and installation	\$ 454,430.91
Tutor salaries/benefits 21-22	\$ 159,475.11
Summer 2021 student services (instruction, materials, transportation, support services)	\$ 42,222.00
Professional development for staff	\$ 37,391.61
Goldwood and Kensington furniture	\$ 7,140.00
	<b>\$ 700,659.63</b>

**ARP ESSER**

Tutor salaries/benefits 21-22 and 22-23	\$ 1,574,699.67
	<b>\$ 1,574,699.67</b>

**ARP ESSER STATE ACTIVITY SUPPLEMENT**

Summer 2022, 2023, 2024 student services (instruction, materials, transportation, support services)	\$ 71,548.64
Tutor salaries/benefits 22-23	\$ 161,739.78
	<b>\$ 233,288.42</b>

**ARP IDEA PART B SPECIAL EDUCATION**

Tuition for out-of-district-placed students	\$ 142,437.42
Early intervention services	\$ 29,364.02
Nonpublic school allocation	\$ 23,958.71
	<b>\$ 195,760.15</b>

**ARP IDEA EARLY CHILDHOOD SPECIAL EDUCATION**

Aide salaries/benefits	\$ 14,484.02
	<b>\$ 14,484.02</b>

**COVID-19 CORONAVIRUS RELIEF FUND**

Medical/safety supplies	\$ 20,672.99
HVAC upgrades	\$ 100,000.00
Student broadband connectivity - WiFi hot spots	\$ 12,684.00
	<b>\$ 133,356.99</b>

**COVID-19 NATIONAL SCHOOL LUNCH PROGRAM/U.S. DEPARTMENT OF AGRICULTURE**

Food and supplies for students	\$ 59,293.00
Administrative costs	\$ 614.00
	<b>\$ 59,907.00</b>

**COVID-19 LIBRARY SERVICES AND TECHNOLOGY ACT (LSTA) CARES ACT**

Internet connectivity	\$ 40,798.00
	<b>\$ 40,798.00</b>

**Total COVID-Related Funding \$ 3,131,323.79**

ARP=American Rescue Plan

ESSER=Elementary and Secondary School Emergency Relief Act