ROCKY RIVER CITY SCHOOL DISTRICT 2023-2024

Plan and Fund Use Report:

Student Wellness and Success Funds and Disadvantaged Pupil Impact Aid

The Rocky River City School District (RRCSD) receives Disadvantaged Pupil Impact Aid (DPIA) and Student Wellness and Success Funds (SWSF) from the Ohio Department of Education and Workforce (ODEW) to fund initiatives to support wraparound services to help Ohio's students overcome obstacles to learning, accelerate learning and prepare for future success. For the 2023-2024 school year, RRCSD received the following allocations:

DPIA: \$7,040.65SWSF: \$65,232.42

The following two sections of Ohio revised Code (ORC) outline how these funds can be used:

3317.25 – Disadvantaged Pupil Impact Aid Spending

3317.26 – Student Wellness and Success Funds

In combination, these laws require that at least fifty percent (50%) of these funds are spent on:

- Mental health services, including telehealth services, community-based behavioral health services, and recovery supports; or
- Physical health care services, including telehealth services and community-based health services.

The RRCSD puts 100% of its DPIA and SWSF toward student mental and physical health. *Our plan* is simple, and <u>aligns</u> with ODEW's allowable uses of funds:

- 1. Partner with community agencies to identify student needs and provide mental health services.
- 2. Provide school nurses to serve students during the school day.

STUDENT MENTAL HEALTH

Through our annual year-end parent/guardian survey, our staff professional development survey, as well as this year's Strategic Planning community input sessions, the RRCSD knows that student mental health remains a top priority. To that end, RRCSD puts 50% of its DPIA and SWSF toward contracting mental health services from the McKeon Education Group, Inc. (MEG). MEG Licensed Clinical Counselors are in all of our buildings.

- Rocky River High School 5 days per week
- Rocky River Middle School 5 days per week
- Kensington Intermediate School 2.5 days per week
- Goldwood Primary School 2.5 days per week

Our goal with MEG: to provide individual and family support to help students manage emotional, psychological, and social challenges, as well as to enhance students' social skills, emotional intelligence, and resilience.

STUDENT PHYSICAL HEALTH

The remaining 50% of our DPIA and SWSF is used to pay for the nurses in each school clinic. The RRCSD contracts our nurses from PSI. The official School Health and Educational Support Services Partner of University Hospitals Rainbow Babies and Children's, PSI's School Health Clinic Services Program provides a registered and/or licensed practical nurse to serve students during the school day at each of our K-12 buildings.

Our goal with PSI: to provide school health resources and required annual screenings, such as hearing and vision, to our students, as well as to provide trainings to our school staff.

2023-2024 YEAR-END REPORT STATEMENT

As indicated above, the RRCSD spent all \$7,040.65 of its annual DPIA funds, and all \$65,232.42 of its annual SWSF on the following:

\$36,136.54 - McKeon Education Group, Inc. for school mental health counselors

\$36,136.53 - PSI for school nurses