

ROCKY RIVER CITY SCHOOL DISTRICT

Revised 5/14/24

District-Wide Capital Improvements - 2023-2024

Building	Project Name	Projected Budget	Completion Date	Funding
RRHS	RRHS Kitchen Renovation <i>(dining space renovation, ceilings, kitchen equipment, flooring, lighting, plumbing, servery replacement, finishes, cabinetry, utilities infrastructure upgrade)</i>	\$1,931,450	August, 2024	Bank Loan Permanent Improvement
RRHS	RRHS Stadium Project <i>(concrete replacement, half-steps in aisles of home grandstands, ADA seating and ramp on home side grandstand, stadium interior fence replacement, press box step replacement)</i>	\$534,600	August, 2024	Bank Loan
RRHS	RRHS Fieldhouse RTU (Roof Top Unit/HVAC) Replacement	\$33,587	August, 2024	Permanent Improvement
RRHS	RRHS Bus Garage RTU (Roof Top Unit/HVAC) Replacement	\$114,837	August, 2024	Permanent Improvement
RRMS	RRMS Walking Track Resurfacing	\$47,000	August, 2024	Permanent Improvement
RRMS	RRMS Roof #1 Replacement	\$60,332.79	August, 2024	Permanent Improvement
RRMS	RRMS Roof #3 Replacement	\$101,013.74	August, 2024	Permanent Improvement
Total		\$2,822,820.40		

Additional Building Level Projects - 2023-2024

RREC	Goldwood	Kensington	RRMS	RRHS
Deep cleaning	Deep cleaning	Deep cleaning	Deep cleaning	Deep cleaning
Cupola: Paint	Sink replacement: 1st grade wing	Carpet Replacement: Gymnasium hallway and Media Center	Carpet replacement: Teacher workroom and teacher lunchroom	Deep clean: Fieldhouse, home side concession stand
Parking lot sealing and striping	Gymnasium: floor resurfacing	Condensate return line: replacement	Gymnasium: floor resurfacing	Gymnasium: floor resurfacing
	Parking lot sealing and striping	Parking lot sealing and striping	Painting: Media Center Workroom, Media Center Hallway, Art Room, College Career Readiness Classroom	Parking lot sealing and striping
			Parking lot sealing and striping	