



Rocky River City School District
Community Meeting



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Globally Competitive

Exceptional Opportunities

Caring Environment

Successful Students



Rocky River Board of Education



Back: Jay Milano, Dr. Jon Fancher, Kathleen Goepfert (Vice President)
Front: Jean A. Rounds, Scott Swartz (President)



Special Guests

Mayor Pam Bobst

Senator Tom Patton, District 24

Representative Nan Baker, District 16

Congressman Kucinich's representative



2009-2010 **Ohio**
Local Report Card

10 years
EXCELLENT
with
Distinction
District Rating

Awarded by the **Ohio** | State Board
of Education

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Performance Index

Solon	110.5
Hudson	108.3
Rocky River	108.1
Chagrin Falls	108.1
Beachwood	106.6
Kenston	106.4
Orange	106.3
Revere	106.3
Westlake	106.2
Bay Village	105.9
Olmsted Falls	104.8
North Olmsted	101.2
Fairview Park	99.4
Lakewood	96.7



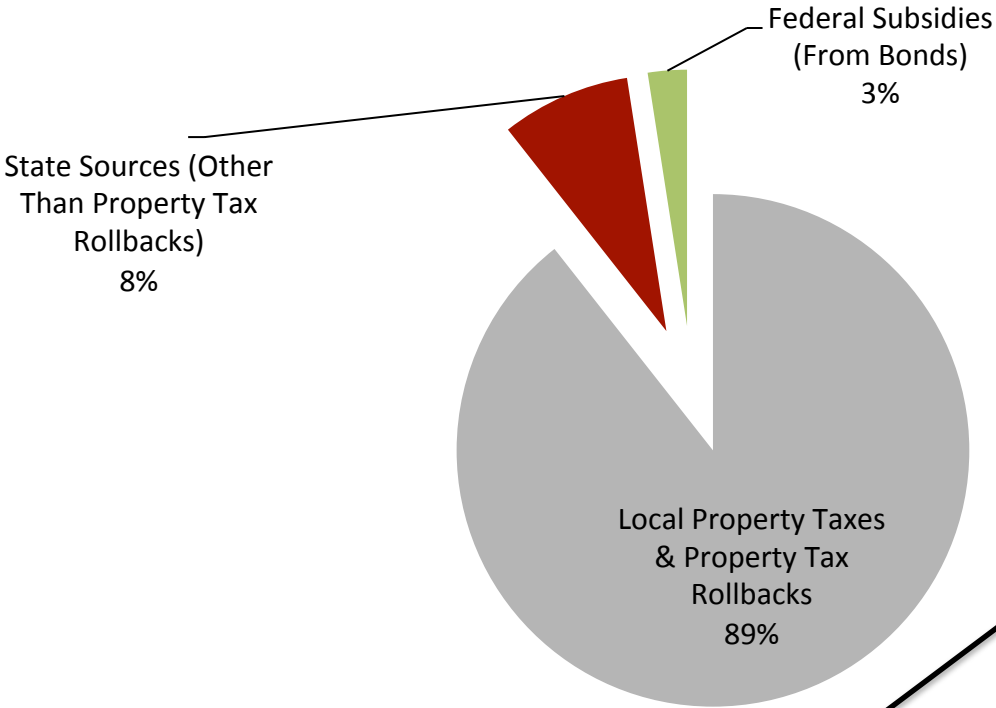
How the Board of Education PLANNED TO EXTEND the 2008 Operating Levy

- QSCB & BAB
- Suburban Healthcare Consortium
- Consortium purchasing
- Lease/purchase
- Reduction of positions
- Energy efficiencies, 2010 Bond Issue
- \$1.6 million savings in employee health care
- 0% base increase for all employees – 2 years

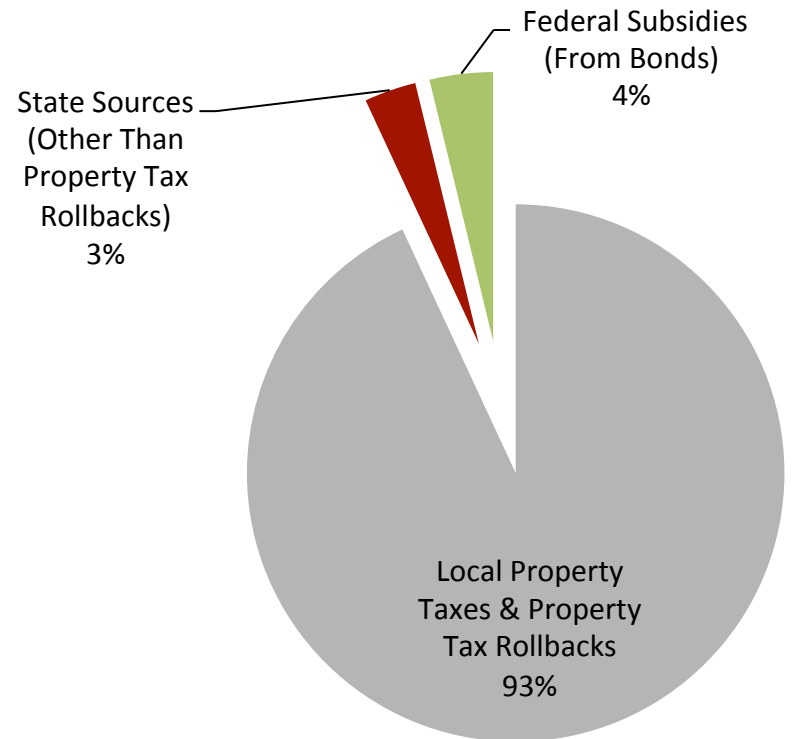
Goal:

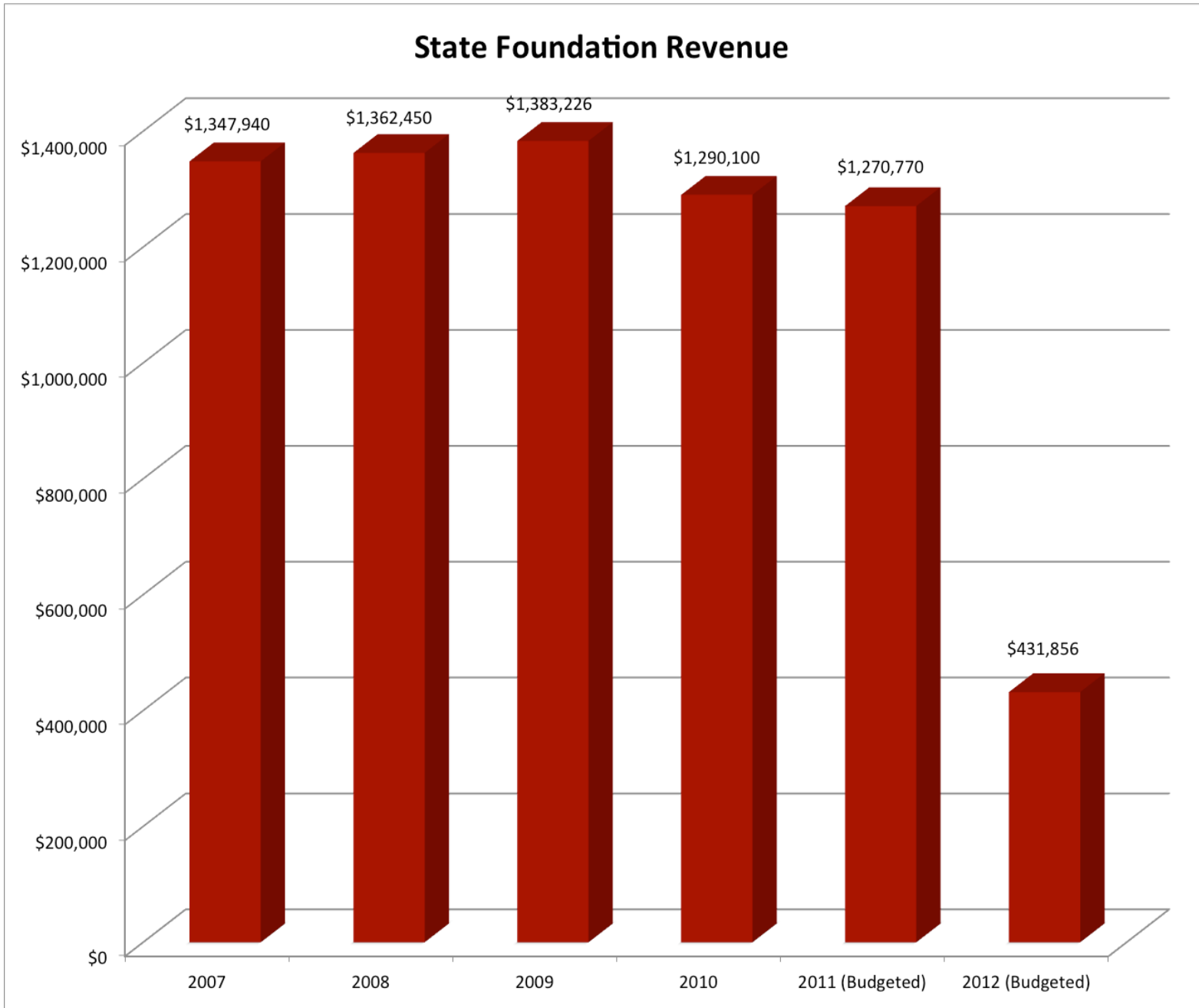
Extend the planned three-year levy cycle ending in 2011 one full year until Spring 2012.

Revenues Fiscal Year 2011 - Budgeted



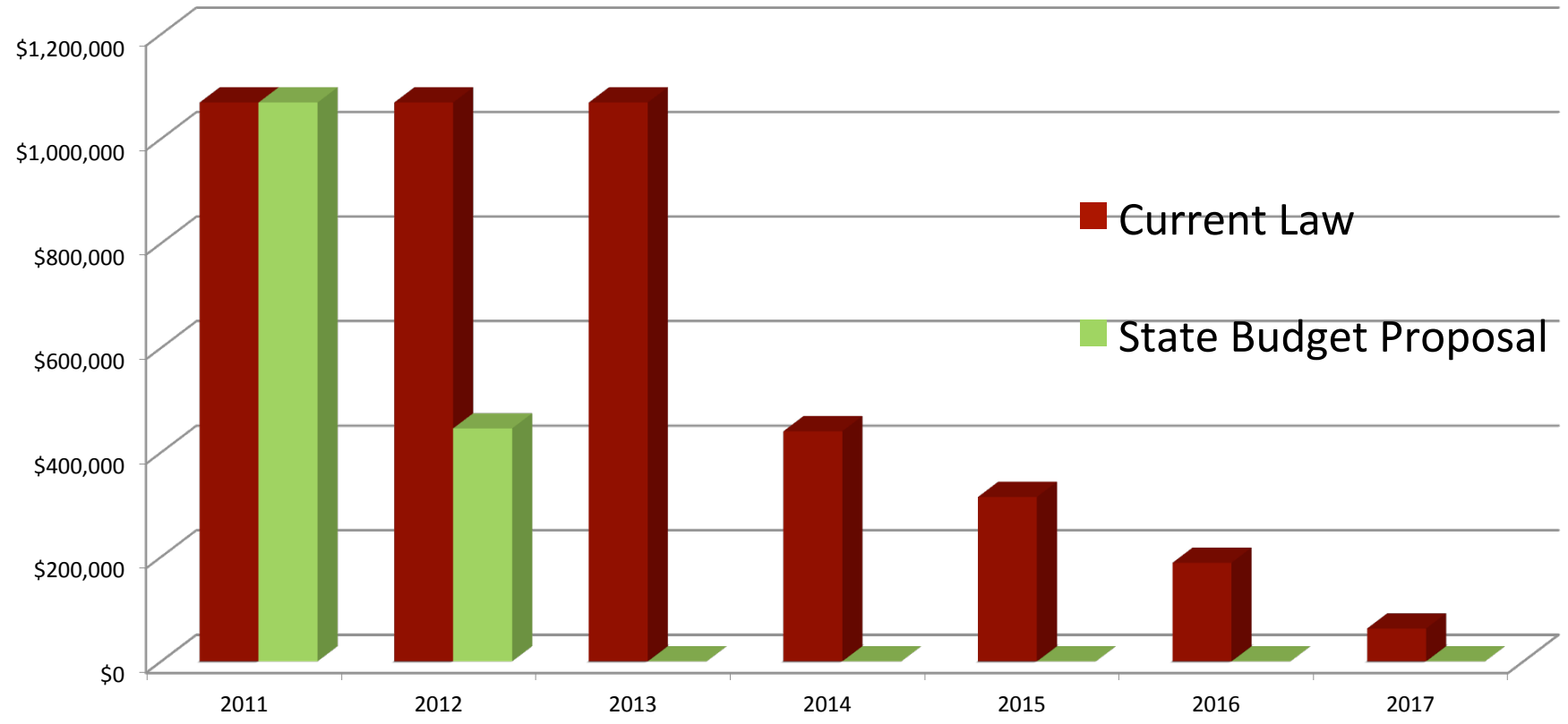
Revenues Fiscal Year 2012 - Projected (State Budget Cuts Assumed)





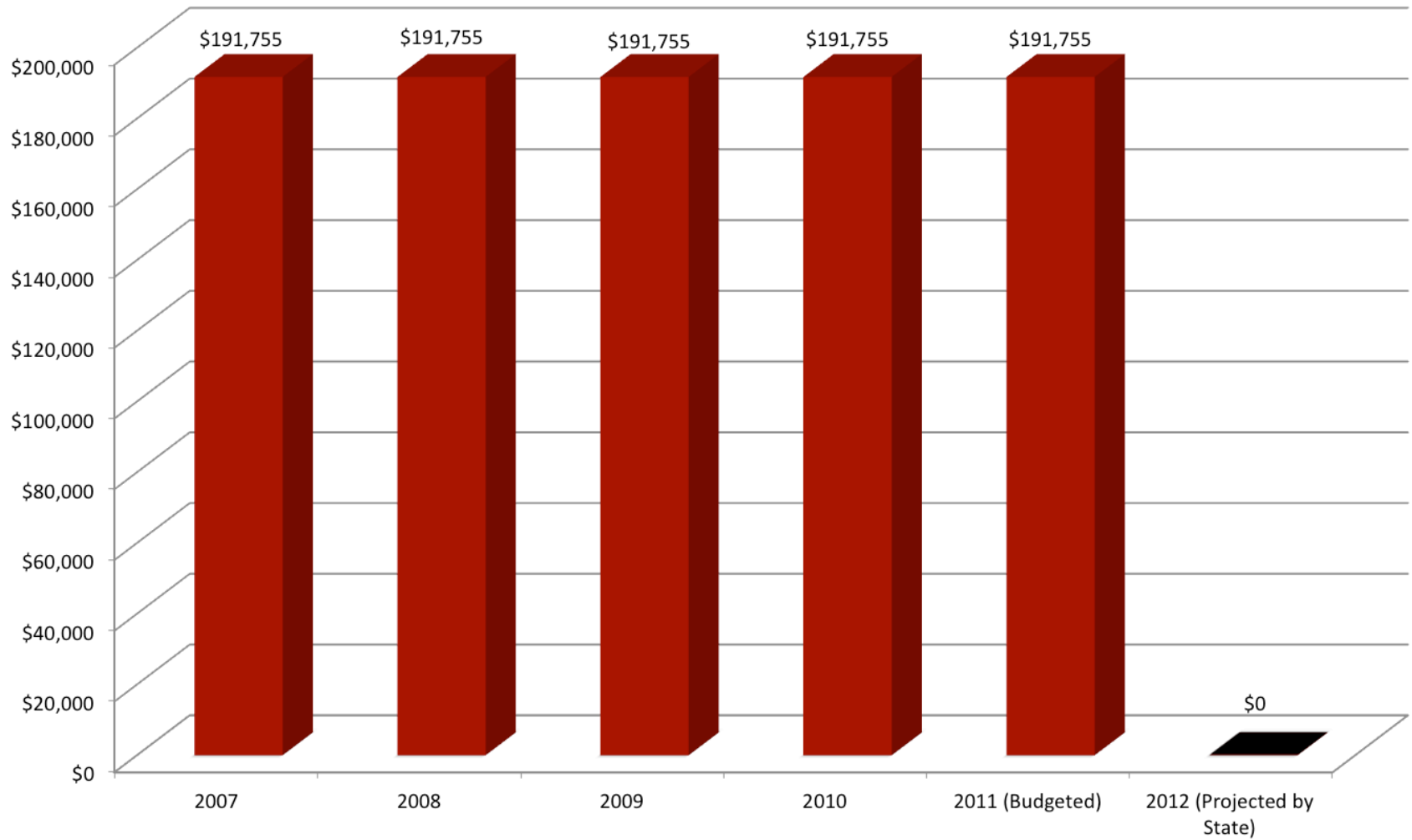


Tangible Personal Property Reimbursement Per Current Law Compared to State Budget Proposal





SB3/Utility Deregulation/KwH Tax Reimbursement

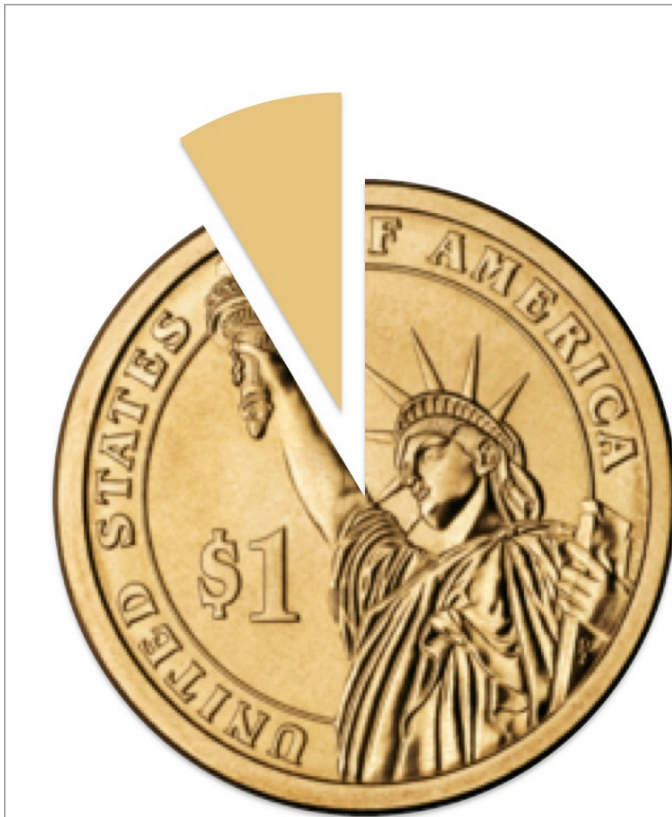


Ohio Personal Income Tax Dollars Amount returned to RRCSD

9.5¢

2.5¢

1.8¢



2010-2011



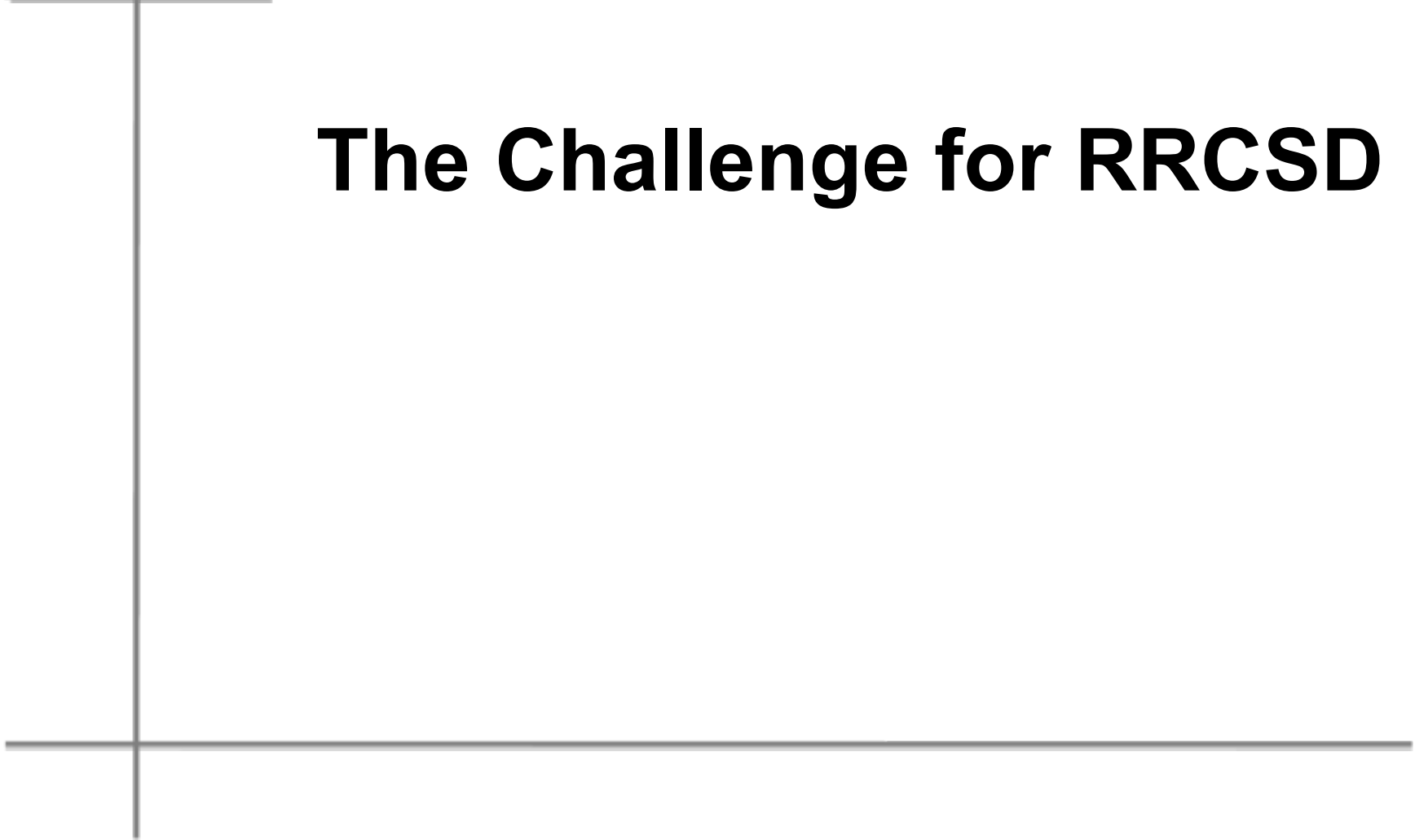
2011-2012



2012-2013



The Challenge for RRCSD





State Foundation Funding Reduced by 76.1%

Loss of \$2,623,779 over four years



Accelerated Loss of Tangible Personal Property Tax

Loss of \$2,698,888 over four years



Accelerated Loss of SB3/Electric Deregulation/KwH Reimbursements

Loss of \$767,020 over four years



RRCSD will lose

\$6,089,686

over the next four years

The equivalent of 2.3 mills per year
have been cut in our funding.



State Budget Restructuring

- Senate Bill 5
 - Pension
-



What RRCSD will do



Step #1 - Contact Legislators

1. Request a more balanced approach to state funding for our schools.
 2. Ask to slow down the accelerated loss of the Tangible Personal Property Tax and the SB3/ Electric Deregulation/KwH reimbursements.
 3. Cap reductions for schools at 20%.
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Step #2 - Implement District Budget Reductions

- Reduce personnel expenditures
 - Reduce department budgets
 - Reduce building budgets
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Step #3 - Operating Levy

- Planned for Spring 2012



What can you do to help?

Please address the following issues with our state legislators:

1. Request a more balanced approach to state funding for our schools.
 2. Ask to slow down the accelerated loss of the Tangible Personal Property Tax and the SB3/Electric Deregulation/ KWH reimbursements.
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